

Proposed Hire Charges 2025-26

Non-confidential

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Report to: Parish Council 12/2024

Current 2024-25 Jubilee Hall charges

Residents/Community Organisations

Private Hire: for events ending before 9.30pm. Refundable Deposit	£15.50 p/hr £50
Private Hire: for events ending after 9.30pm. Commercial Users (Except Regular): At any time. Refundable Deposit	£21.50 p/hr £250

Non-Residents

Private Hire: for events ending before 9.30pm. Refundable Deposit	£20.50 p/hr £100
Private Hire: for events ending after 9.30pm. Refundable Deposit	£26.50 p/hr £250

Regular Hirers

Adult Clubs	£9.50 p/hr
Children's Clubs & recognised disability groups	£8.50 p/hr
Commercial Groups	£14.50 p/hr

These charges represented a 50p per hour increase on the previous year (2023-24).

For 2025-26 we are proposing an increase of 50p per hour¹.
 Refundable deposits to stay the same.

Current 2024-25 sporting hire charges

Cricket: Use of cricket pitch. Use of pavilion. Amount budgeted for annual fertilizer treatment to the cricket square.	£273 £1 £250
Football: Use of half size pitch for under 18s. Use of pavilion. Note - Football have reduced size pitch available to the pitches used a number of years ago, due to issues with the ground conditions.	£147 £1
Bowls: Use of bowls green Use of pavilion Amount budgeted for autumn renovation.	£273 £1 £750

This represented a 5% increase on the previous year (2023-24). For bowls there was an interim agreement made for this year due to the size of the potential increase.

For 2025-26 we are proposing:

- Bowls renovation budget reduced to £500 (as this is more realistic with the actual charge based on this year).
- Apply a 5% increase to the pitch hire. This will result in a charge of £287 for bowls and cricket, and £154 for football.
- Pavilion charge to remain at £1.

Recommendation

- That the proposed Jubilee Hall hire charges and sporting hire charges for 2025-26 are agreed, and appropriate groups notified.
- That when notifying our regular hirers (non-commercial groups) about the new charges, we remind them that there are potential grants available from the council and confirming the process and timescales for applying.

¹ It is preferable to have small annual increases rather than freezing the fees for a year or two, and then having to impose a larger increase to catch up with increased costs.