

Percentage Increases on Band D equivalent 2025/26 Budget

Budget Total **£118,449.88**

To fully fund our agreed budget without using reserves/income would mean a 10.21% increase on Band D
 Council need to decide what an acceptable Band D increase would be and therefore how much it is willing to allocate from reserves to make up the shortfall

Current		Current	
Precept	£106,851.26	Band D	£101.48

Band D % increase	Amount to allocate from reserves to make up shortfall	Pence Per week Increase	
0.91%	£10,000.00	£0.02	The increase for 2024/2025 was 4.21% which equated to an increase of 8 pence per week
1.84%	£9,000.00	£0.04	
2.77%	£8,000.00	£0.05	
3.70%	£7,000.00	£0.07	
4.16%	£6,500.00	£0.08	
4.63%	£6,000.00	£0.09	
5.56%	£5,000.00	£0.11	
6.49%	£4,000.00	£0.13	
7.42%	£3,000.00	£0.14	
8.35%	£2,000.00	£0.16	
9.28%	£1,000.00	£0.18	
10.21%	NIL	£0.20	